BRUHAT BANGALORE MAHANAGARA PALIKE
YELAHANAKA DIVISION

Name of work:

Improvement to Roads, Drains and Other Developmental Works at 407,707,208 SFS, Major Akshay Girish Kumar Road, Yelahanka 4th & 5th Phase and Surrounding Areas in Ward No.01,03 & 04 Of Yelahanka Division Under Amruth Nagarothan Grants (Package-04).

WORK SLIP

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Name of the work: Improvement to Roads, Drains and Other Developmental Works at 407,707,208 SFS, Major Akshay Girish Kumar Road, Yelahanka 4th & 5th Phase and Surrounding Areas In Ward No.01,03 & 04 Of Yelahanka Division Under Amruth Nagarothan Grants (Package-04).

Contractor Name:- Mohan Kumar S.R , Sulikere, Kengereri hobli, Sulikere post, Bangalore-560060

Work Order No:- BBMP/EE/YNK.D/EPMT-06/W.O/36/2022-23

Sanctioned Estimated cost:- Rs. 100000000.00

Sanctioned Tender cost:- Rs. 88222198.67

Job code No:- 004-23-000002

WORK SLIP

Sl. No.	Description of work	Unit	As per Tender (BOQ)			Executed	Upto 125%			Above 125%			Total Amount as per actuals	Excess
			Qty	Rate	Amount	Qty	Qty	Rate	Amount	Qty	Rate	Amount		
1	Dismantling of existing structures like culverts, bridges, retaining walls and other structure comprising of masonry, cement concrete, wood work, steel work, including T&P and scaffolding wherever necessary, sorting the dismantled material, disposal of unserviceable material and stacking the serviceable material with all lifts and lead By Mechanical Means - Cement Concrete Grade M-15 & M-20 (P.No. 8, V-III, I.No. 2.8 A -of CSR 2021-22)	Cum	2472.60	977.38	2416669.79	283.62	283.62	977.38	277200.77	0.00	977.38	0.00	277200.77	
2	Removing and resetting of footpath slab (Approved Rate)	Sqm	3770.62	260.71	983038.34	1430.37	1430.37	260.71	372911.76	0.00	260.71	0.00	372911.76	
3	Dismantling kerb stone by manual means and disposal of dismantled material with all lifts and lead (V-3,P.No.10, I.No.2.21 of PWD S.R 2021-22)	m	1170.00	19.97	23364.90	0.00	0.00	19.97	0.00	0.00	19.97	0.00	0.00	
4	Removing and resetting of kerb stones(Approved Rate)	m	3036.80	130.91	397547.49	1155.30	1155.30	130.91	151240.32	0.00	130.91	0.00	151240.32	
5	Earth work excavation by manual means for drains,canals, waste weir, draft, approach channels, key trenches, foundation of bridges and such simillar works in all kinds of soils , as per drawing and technical specifications, including setting out, shoring, strutting, barricading, caution lights, removal of stumps and other deleterious matter, excavated surface leveled and sides neatly dressed disposing off the excavated stuff or sorting & stacking the selected stuff for reuse in a radius of 50 m and lift upto 1.5 m including cost of labour, tools & other appurtenaces required to complete the work.(V-I No 1.4.1,Page No-5 of PWD SR 2021-22)	Cum	5405.42	337.26	1823031.95	4679.75	4679.75	337.26	1578292.66	0.00	337.26	0.00	1578292.66	

Sl. No.	Description of work	Unit	As per Tender (BOQ)			Executed	Upto 125%			Above 125%			Total Amount as per actuals	Excess
			Qty	Rate	Amount	Qty	Qty	Rate	Amount	Qty	Rate	Amount		
6	Providing and laying in position plain cement concrete for levelling course for all works in foundation. The granite/trap/basalt crushed graded coarse aggregates and fine aggregates as per relevant IS Codes machine mixed, laid in layers not exceeding 150 mm thickness, well compacted using plate vibrators, including all lead & lifts, cost of all materials of quality, labour, Usage charges of machineries, curing, and all the other appurtenances required to complete the work as per technical specifications. (The cost of steel reinforcement & formwork shall be paid separately) Mix 1:3:6 (M10) Using 40 mm nominal size graded crushed coarse aggregates (V-I, No-2.1.3, P.No-15 of PWD SR 2021-22).	Cum	1501.18	6381.25	9579404.88	999.22	999.22	6381.25	6376302.46	0.00	6381.25	0.00	6376302.46	
7	Providing and laying in position Reinforced cement concrete for all Sub structures of building, Irrigation works, Sub structure works of bridges, Drain works & other parallel works from 0.50m to 3.50 m height. The granite/trap/basalt crushed graded coarse aggregates and fine aggregates as per relevant IS Codes machine mixed with super plasticisers, laid in layers, well compacted using needle vibrators, providing weep holes wherever necesary, including all lead & lifts, cost of all materials of quality, confirming to the requirements of relevant IS codes, labour, Usage charges of machinery, curing and all other M20 Design Mix Using 20 mm nominal size graded crushed coarse aggregates (V-1,P.No.17, I.No.2.4.2of PW, P&IWTD S.R 2021-22)	Cum	1496.14	7287.40	10902970.64	1322.56	1322.56	7287.40	9638058.12	0.00	7287.40	0.00	9638058.12	
8	Supplying, Fitting and Placing un-coated TMT bar Reinforcement in sub-structure complete as per Drawing and Technical Specifications. (V-III,P.No.99, I.No.13.1.2of PW, P&IWTD S.R 2021-22) Issue Rate dated on 07-04-2022	Tonne	90.51	114632.80	10375414.73	80.21	80.21	114632.80	9194979.46	0.00	114632.80	0.00	9194979.46	
9	Providing and fixing precast reinforced cement concrete covering slabs of 10cm thick made of M20 with OPC cement,with 20mm and down size graded granite metal coarse aggregate @0.70 mixed, Inculding providing and removing centering, shuttering, strutting propping etc., for edges of slabs with TMT steel (Fe500) cost of all materials, labour, all lead and lift, HOM of machinery, curing, including cost of reinforcement etc., complete as directed by the Engineer in charge of the work (Data Rate)	Sqm	3072.67	2089.70	6420958.50	3620.71	3620.71	2089.70	7566195.60	0.00	2089.70	0.00	7566195.60	1145237.10
10	Providing and fixing RCC precast cover slab of 230mm thick for drain in cement concrete M20 using graded granite jelly 20mm and down size with steel reinforcement, including form work, lift charges, curing and concrete finished surfaces on both sides etc, complete and as per drawing and the directions of Engineer in-charge. (Data Rate).	Sqm	79.00	5080.03	401322.37	107.86	98.75	5080.03	501652.96	9.11	5123.22	46672.53	548325.49	147003.12

Sl. No.	Description of work	Unit	As per Tender (BOQ)			Executed	Upto 125%			Above 125%			Total Amount as per actuals	Excess
			Qty	Rate	Amount	Qty	Qty	Rate	Amount	Qty	Rate	Amount		
11	Providing and fixing pre cast solid cement concrete kerb stones made out of M20 with top and bottom width 114 and 165 mm respectively, 400mm high and 450mm in length finished with CM 1:3 plastering and finishing cutting including formwork, curing, including cost of materials, labour charges of machinery, loading and unloading, lead and lift, transportation ete.,complete as directed by the Engineer in Charge of the work (Approved Rate)	Nos	7867.00	511.33	4022633.11	7128.00	7128.00	511.33	3644760.24	0.00	511.33	0.00	3644760.24	
12	Painting two coats after filling the surface with synthetic enamel paint in all shades on new plastered concrete surfaces (V-III No-8.10,P No-56 of PWD BCSR 2021-22)	Sqm	2301.95	94.30	217073.89	1443.47	1443.47	94.30	136119.17	0.00	94.30	0.00	136119.17	
13	Construction of Median and Island above road level with approved material deposited at site from roadway cutting and excavation for drain and foundation of other structures, spread, graded and compacted as per clause 408 (V-3,P.No.25, I.No.4.29 of PW, P&IWTD S.R 2021-22)	Cum	106.80	321.72	34359.70	42.05	42.05	321.72	13528.83	0.00	321.72	0.00	13528.83	
14	Providing and laying heavy duty cobble stones 60mm thick interlock pavers, using cement and course sand for manufacture of blocks of approved size, shape and colour with a minimum compressive strength of 281 kg per m2 over 50mm thick sand bed (average thickness) and compacting with plate vibrator having 3 tons compaction force thereby forcing part of sand underneath to come up in between joints, final compaction of paver surface joints into its final level , including cost of materials, labour and Usage charges of machinery complete as per specifications. (V-2,P.No.64, I.No.9.31 of PW, P&IWTD S.R 2021-22)	Sqm	5292.50	1205.91	6382278.68	1556.43	1556.43	1205.91	1876911.49	0.00	1205.91	0.00	1876911.49	

Sl. No.	Description of work	Unit	As per Tender (BOQ)			Executed	Upto 125%			Above 125%			Total Amount as per actuals	Excess
			Qty	Rate	Amount	Qty	Qty	Rate	Amount	Qty	Rate	Amount		
15	Earth work in surface excavation by mechanical means for lowering & leveling the ground for all works other than foundation in all kinds of soils & upto depth not exceeding 300mm as per drawing and technical specifications, including setting out, shoring, strutting, barricading, caution lights, removal of stumps and other deleterious matter including dressing of excavated surfaces, disposing off or levelling the excavated earth or sorting & stacking the selected earth for reuse in a radius of 50 m and lift upto 1.5 m including cost of labour, tools, usage of machinery & other appurtenances required to complete the work (V-I, P.No-8, I No-1.12)	Cum	1648.35	72.11	**118862.52**	1588.81	1588.81	72.11	**114569.09**	0.00	72.11	**0.00**	**114569.09**	
16	Providing, laying, spreading and compacting graded stone aggregate to wet mix macadam specification including premixing the Material with water at OMC in mechanical mix plant carriage of mixed Material by tipper to site, laying in uniform layers with paver/grader in sub-base / base course on well prepared surface and compacting with vibratory roller to achieve the desired density (V-III No-4.27 A,P No-24 of PWD BCSR 2021-22)	Cum	531.70	2655.89	**1412136.71**	613.72	613.72	2655.89	**1629972.81**	0.00	2655.89	**0.00**	**1629972.81**	**217836.10**
17	Providing and applying primer coat with SS1 grade Bitumen Emulsion on prepared surface of granular base including cleaning of road surface and spraying primer at the rate of 0.90 kg per m2 using mechanical means. (V-III No-5.1 A,P No-29 of PWD BCSR 2021-22)	Sqm	2431.00	48.81	**118657.11**	2902.91	2902.91	48.81	**141691.04**	0.00	48.81	**0.00**	**141691.04**	**23033.93**
18	Providing and applying tack coat with RS1 Bituminous Emulsion using emulsion pressure distributor at the rate of 0.20 kg/m2 on the prepared bituminous surface cleaned with mechanical broom. (V-III No-5.3,P No-29 of PWD BCSR 2021-22)	Sqm	19284.20	13.31	**256672.70**	26541.51	24105.25	13.31	**320840.88**	2436.26	13.32	**32450.98**	**353291.86**	**96619.16**
19	Providing and laying Dense Graded Bituminous Macadam with 40/60 TPH capacity HMP using crushed aggregates of specified grading, premixed with bituminous binder VG-30, @ 4.5 per cent by weight of total mix and filler, transporting the hot mix to work site, laying with mechanical paver finisher to the required grade, level and alignment, rolling with smooth wheeled, vibratory and tandem rollers to achieve the desired compaction as per MoRTH specification clause No. 505 complete in all respects (V-III No-5.12 C ,P No-33 of PWD BCSR 2021-22)	Cum	201.53	10970.82	**2210894.50**	195.07	195.07	10970.82	**2140077.86**	0.00	10970.82	**0.00**	**2140077.86**	

Sl. No.	Description of work	Unit	As per Tender (BOQ)			Executed	Upto 125%			Above 125%			Total Amount as per actuals	Excess
			Qty	Rate	Amount	Qty	Qty	Rate	Amount	Qty	Rate	Amount		
20	Providing and laying Bituminous Concrete with 40/60 TPH capacity hot mix plant using crushed aggregates of specified grading, premixed with bituminous binder VG-30, @ 5.4 per cent of mix and filler, transporting the hot mix to work site, laying with mechanical paver finisher to the required grade, level and alignment, rolling with smooth wheeled, vibratory and tandem rollers to achieve the desired compaction as per MORTH specification clause No. 507 complete in all respects (V-III, P.No.36, I.No.5.16C of PWD SR 2021-22).	Cum	610.15	12792.45	7805287.78	1021.72	762.69	12792.45	9756641.71	259.03	12791.92	3313523.02	13070164.73	5264876.95
21	Providing and laying of hot applied thermoplastic compound 2.5 mm thick including reflectorising glass beads @ 250 g/ m2 area, thickness of 2.5 mm is exclusive of surface applied glass beads as per IRC:35:2015.The finished surface to be level, uniform and free from streaks and holes (V-III No-8.15,P No-57 of PWD BCSR 2021-22)	Sqm	481.60	530.29	255387.66	1383.43	602.00	530.29	319234.58	781.43	530.27	414368.89	733603.47	478215.81
22	Providing and laying in position plain cement concrete for levelling course for all works in foundation. The granite/trap/basalt crushed graded coarse aggregates and fine aggregates as per relevant IS Codes machine mixed, laid in layers not exceeding 150 mm thickness, well compacted using plate vibrators, including all lead & lifts, cost of all materials of quality, labour, Usage charges of machineries, curing, and all the other appurtenances required to complete the work as per technical specifications. (The cost of steel reinforcement & formwork shall be paid separately) Mix 1:5:10 Using 40 mm nominal size graded crushed coarse aggregates(V-I,I No-2.11, P.No-15of KPWD SR 2021-22)	Cum	263.62	5520.36	1455277.30	158.00	158.00	5520.36	872216.88	0.00	5520.36	0.00	872216.88	
23	Providing and constructing un-reinforced plain cement concrete pavement, thickness as per design, over a prepared sub base, with 43 grade cement or any other type as per Clause 1501.2.2 M30 (Grade), coarse and fine aggregates conforming to IS:383, maximum size of coarse aggregate not exceeding 25 mm, mixed in a concrete mixer of not less than 0.2 cum capacity and appropriate weigh batcher using approved mix design, laid in approved fixed side formwork (steel channel, laying and fixing of 125 micron thick polythene film, wedges, steel plates including levelling the formwork as per drawing), spreading the concrete with shovels, rakes, compacted using needle, screed and plate vibrators and finished in continuous operation including construction joints, , primer, sealant , curing of concrete slabs for 14-days, and water finishing to lines and grade as per drawing and technical specification clause 1501 with all lead, lifts, loading &	Cum	263.62	7584.94	1999541.88	237.00	237.00	7584.94	1797630.78	0.00	7584.94	0.00	1797630.78	
24	Cost of Haulage Excluding Loading and Unloading Taking output 10 t load and lead 10 km = 100 t.km (V-III Page No.3, Item No.1.4 A of PWD SR 2021-22)	t.Km	9028.83	106.50	961569.93	6268.56	6268.56	106.50	667601.64	0.00	106.50	0.00	667601.64	

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			Qty	Rate	Amount	Qty	Qty	Rate	Amount	Qty	Rate	Amount		
25	Dismantling roofing including ridges, hips, valleys and gutters etc., and stacking the material to the appropriate disposal area as per direction of Engineer-in-charge Asbestos cement sheet (P.No.165, V-II, I.No.19.27.2 -of PWD SR 2021-22)	Cum	616.00	430.45	265157.20	616.00	616.00	430.45	265157.20	0.00	430.45	0.00	265157.20	
26	Demolishing brick work manually/ by mechanical means including stacking of serviceable material and disposal of unserviceable material to the appropriate disposal area as per direction of Engineer-in-charge.In cement mortar(V-II, I.No 19.7.3, Page No-163 of PWD SR 2021-22)	Cum	312.35	875.31	273404.83	312.35	312.35	875.31	273404.83	0.00	875.31	0.00	273404.83	
27	Demolishing stone rubble masonry manually/ by mechanical means including stacking of serviceable material and disposal of unserviceable material to the appropriate disposal area as per direction of Engineer in-charge. In cement mortar (P.No.163, V-II, I.No.19.9.2 -of PWD SR 2021-22)	Cum	102.73	1431.12	147013.23	105.88	105.88	1431.12	151521.26	0.00	1431.12	0.00	151521.26	4508.03
28	Earth work excavation for Foundation by mechanical means for all works & depth upto 3 m, as per drawing and technical specifications, including setting out, shoring, strutting, barricading, caution lights, including dressing of excavated surfaces, disposing off or levelling the excavated earth or sorting & stacking the selected earth for reuse in a radius of 50 m and lift upto 1.5 m including cost of labour, tools, usage of machinery & other appurtenaces required to complete the work.In all kinds of soils Depth upto 3 m (I. No 1.14.1, P. No-8 of PWD & IWTD, Vol-1 SR 2021-22)	Cum	575.15	80.99	46581.42	373.63	373.63	80.99	30260.12	0.00	80.99	0.00	30260.12	
29	Earth work excavation for Foundation by mechanical means for all works & depth upto 3 m, as per drawing and technical specifications, including setting out, shoring, strutting, barricading, caution lights, including dressing of excavated surfaces, disposing off or levelling the excavated earth or sorting & stacking the selected earth for reuse in a radius of 50 m and lift upto 1.5 m including cost of labour, tools, usage of machinery & other appurtenaces required to complete the work. In soft rock without blasting upto 1.5m depth (I. No 1.15.1, P. No-8 of PWD & IWTD, Vol-1 SR 2021-22)	Cum	246.49	301.76	74381.72	160.13	160.13	301.76	48319.68	0.00	301.76	0.00	48319.68	

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30	Providing and injecting chemical emulsion for Pre-constructional Anti-Termite Treatment, creating continuous chemical barrier under and around the column pits, walls, trenches, basement excavation, top surface of the plinth filling, junction of wall and floor, along the external perimeter of building, expansion joints, over the top surface of consolidated earth on which apron is to be laid, surrounding of pipes and conduits with Chlorpyriphos 20% E.C. / Lindane 20% E.C. @3.19 l/m2 including cost of chemical, diluting in water to one percent concentration, labour, usage charges of machinery, complete as per specifications. (I. No 4.1, P. No-5 of PWD & IWTD, Vol-2 SR 2021-22)	Sqm	705.37	105.39	74339.11	483.72	483.72	105.39	50979.25	0.00	105.39	0.00	50979.25	
31	Providing and laying in position plain cement concrete for levelling course for all works in foundation. The granite/trap/basalt crushed graded coarse aggregates and fine aggregates as per relevant IS Codes machine mixed, laid in layers not exceeding 150 mm thickness, well compacted using plate vibrators, including all lead & lifts, cost of all materials of quality, labour, Usage charges of machineries, curing, and all the other appurtenances required to complete the work as per technical specifications. (The cost of steel reinforcement & formwork shall be paid separately) Mix 1:3:6 (M10) Using 40 mm nominal size graded crushed coarse aggregates.	Cum	80.59	6891.75	555375.46	56.06	56.06	6891.75	386368.73	0.00	6891.75	0.00	386368.73	
32	Providing and laying in position Reinforced cement concrete for all Foundation works. The granite/trap/basalt crushed graded coarse aggregates and fine aggregates as per relevant IS Codes machine mixed with super plasticizers laid in finished layers, well compacted using needle vibrators, including all lead & lifts, cost of all materials, quality confirming to the requirements of relevant IS codes , labour, Usage charges of machinery, curing and all the other appurtenances required to complete the work as per technical specifications. (The cost of steel reinforcement & formwork to be paid separately). M25 Design Mix Using 20 mm nominal size graded crushed coarse aggregate	Cum	228.42	7530.36	1720084.83	81.32	81.32	7530.36	612368.88	0.00	7530.36	0.00	612368.88	
33	Providing Size Stone masonry with hard stone in foundation & plinth with Cement mortar 1:6 (1 cement : 6 coarse sand)	Cum	169.99	6015.15	1022502.12	285.21	212.49	6015.15	1278144.19	72.72	6014.90	437418.57	1715562.76	693060.64
34	Providing Flush/ Ruled pointing: Pointing on stone work with cement mortar 1:3 (1 cement : 3 fine sand) after raking joints to depth nicely lining, including cost of materials, labour, curing as per specifications and as per directions of Engineer-in-charge.	Sqm	72.62	221.88	16112.04	121.08	90.78	221.88	20141.16	30.31	221.87	6723.77	26864.93	10752.89

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			Qty	Rate	Amount	Qty	Qty	Rate	Amount	Qty	Rate	Amount		
35	Filling available excavated earth (excluding rock) in trenches, plinth, sides of foundations and other similar works etc. in layers not exceeding 20cm in depth, consolidating each deposited layer by ramming and watering, lead up to 50 m and lift upto 1.5 m.	Cum	342.65	226.32	77548.54	111.16	111.16	226.32	25158.07	0.00	226.32	0.00	25158.07	
36	Supplying and filling in plinth with sand under floors, foundation of Bridges including watering, ramming, consolidating and dressing complete.	Cum	342.65	2415.16	827554.45	111.16	111.16	2415.16	268472.81	0.00	2415.16	0.00	268472.81	
37	Removal of Unserviceable Soil with Disposal upto a suitable distance as directed by the Engineer incharge of work	Cum	757.73	35.50	26899.34	529.39	529.39	35.50	18793.33	0.00	35.50	0.00	18793.33	
38	Providing and laying in position Reinforced cement concrete for all Sub structures of building, Irrigation works, Sub structure works of bridges, Drain works & other parallel works from 0.50m to 3.50 m height. The granite/trap/basalt crushed graded coarse aggregates and fine aggregates as per relevant IS Codes machine mixed with super plasticisers, laid in layers, well compacted using needle vibrators, providing weep holes wherever necesary, including all lead & lifts, cost of all materials of quality, confirming to the requirements of relevant IS codes, labour, Usage charges of machinery, curing and all other appurtenances required to complete the work as per technical specifications. (The cost of steel reinforcement & formwork to be paid separately) M25 Design Mix Using 20 mm nominal size graded crushed coarse aggregates.	Cum	52.58	7686.90	404152.72	33.84	33.84	7686.90	260114.20	0.00	7686.90	0.00	260114.20	
39	Providing and laying in position Reinforced cement concrete for all Super structures of building, Road works, Water works, Irrigation works & super structure works of bridges upto 3.50 m height. The granite/trap/basalt crushed graded coarse aggregates and fine aggregates as per relevant IS Codes machine mixed with super plasticisers laid in layers, well compacted using needle vibrators. The cost includes all lead & lifts, cost of all materials, quality confirming to the requirements of relevant IS codes, labour, Usage charges of machinery, curing and all other appurtenances required to complete the work as per technical specifications. (The cost of steel reinforcement, dowel bars & formwork to be paid separately). M25 Design Mix Using 20 mm nominal size graded crushed coarse aggregates.	Cum	30.61	7922.42	242498.30	23.91	23.91	7922.42	189399.71	0.00	7922.42	0.00	189399.71	
40	Terrace (Column)	Cum	5.51	8001.64	44071.23	28.60	6.89	8001.64	55111.30	21.71	8001.32	173719.06	228830.36	184759.13
41	Ground Floor (Roof Beam,Lintel beam and slab)	Cum	154.23	8642.64	1332934.14	219.15	192.79	8642.64	1666192.96	26.36	8642.29	227837.68	1894030.64	561096.50

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			Qty	Rate	Amount	Qty	Qty	Rate	Amount	Qty	Rate	Amount		
42	Providing and laying in position Reinforced cement concrete for all Super structures of building , Road works, Water works, Irrigation works & super structure works of bridges upto 3.50 m height. The granite/trap/basalt crushed graded coarse aggregates and fine aggregates as per relevant IS Codes machine mixed with super plasticisers laid in layers, well compacted using needle vibrators. The cost includes all lead & lifts, cost of all materials, quality confirming to the requirements of relevant IS codes , labour, Usage charges of machinery, curing and all other appurtenances required to complete the work as per technical specifications. (The cost of steel reinforcement, dowel bars & formwork to be paid separately). M20 Design Mix Using 20 mm nominal size graded crushed coarse aggregates.	Cum	5.74	10409.40	59739.55	3.97	3.97	10409.40	41314.91	0.00	10409.40	0.00	41314.91	
43	Terrace (Parapet Wall)	Cum	2.72	10513.51	28567.84	6.39	3.40	10513.51	35745.93	2.99	10513.07	31484.54	67230.47	38662.63
44	Providing Thermo-Mechanically Treated bars of grade Fe-500 or more Steel reinforcement for R.C.C. work including straightening,cutting, bending, placing in position, binding and anchoring to adjacent members whereever necessary complete as per Design including cost of material, labour, usage charges complete as per specifications. (The laps and wastages shall not be measured separately)	Kgs	36239.49	117.60	4261764.31	37174.43	37174.43	117.60	4371712.64	0.00	117.60	0.00	4371712.64	109948.33
45	Terrace	Kgs	0.88	118.78	104.67	0.00	0.00	118.78	0.00	0.00	118.78	0.00	0.00	
46	Providing and constructing load bearing wall with Solid Concrete blocks of size 400x200x200mm having block density more than 1800kg/m3 and minimum compressive strength of 4.00 N/mm2 conforming to IS 2185 (Part - I) - 2005 and constructed with CM 1:4 as per IS 2572:2005 including cost of all materials, labour, scaffolding and curing, usage charges of machinery etc complete as per specifications. 8" Block	Sqm	645.49	1333.49	860749.13	1232.30	806.86	1333.49	1075943.08	425.44	1333.44	567298.05	1643241.13	782492.00
47	Providing and constructing load bearing wall with Solid Concrete blocks of size 400x150x200mm having block density more than 1800kg/m3 and minimum compressive strength of 4.00 Nimm2 conforming to IS 2185 (Part - I) - 2005 and constructed with CM 1:4 as per IS 2572:2005 including cost of all materials, labour, scaffolding and curing, usage charges of machinery etc complete as per specifications. 6" Block-Ground Floor	Sqm	24.99	1183.73	29581.41	0.00	0.00	1183.73	0.00	0.00	1183.73	0.00	0.00	
48	Terrace	Sqm	163.04	1195.57	194919.75	171.29	171.29	1195.57	204783.21	0.00	1195.57	0.00	204783.21	9863.46

Sl. No.	Description of work	Unit	As per Tender (BOQ)			Executed	Upto 125%			Above 125%			Total Amount as per actuals	Excess
			Qty	Rate	Amount	Qty	Qty	Rate	Amount	Qty	Rate	Amount		
49	Providing 20 mm cement plaster of mix :1:4 (1 cement: 4 fine sand) to brick/stone masonary including rounding off corners wherever required smooth rendering, providing and removing scaffolding, including cost of materials, labour, curing complete as per specifications and as per directions of Engineer-in-charge. Extra for Plastering exterior walls of height more than 10m from ground level for every additional height of 3m or part thereof including cost of material, labour, scaffolding etc as per specifications and as per directions of the Engineer-in-charge. External Wall Plastering Ground Floor	Sqm	666.13	486.74	324233.09	526.35	526.35	486.74	256195.11	0.00	486.74	0.00	256195.11	
50	Terrace	Sqm	163.04	491.61	80149.64	1000.74	203.80	491.61	100190.12	796.94	491.60	391774.23	491964.35	411814.71
51	Providing 15 mm cement plaster with cement mortar 1:3 (1 cement: 3 coarse sand) finished with a floating coat of neat cement to brick/stone masonry including rounding off corners wherever required smooth rendering, providing and removing scaffolding, including cost of materials, labour, curing complete as per specifications and as per directions of Engineer-in-charge. (Internal Wall Plastering)	Sqm	1129.24	445.15	502680.74	1056.49	1056.49	445.15	470297.41	0.00	445.15	0.00	470297.41	
52	Providing 12 mm cement plaster finished with a floating coat of neat cement of mix :1:3 (1 cement: 3 fine sand) to brick masonry including rounding off corners wherever required smooth rendering, providing and removing scaffolding, including cost of materials, labour, curing complete as per specifications and as per directions of Engineer-in-charge. (Internal Ceiling)	Sqm	793.06	391.06	310134.28	954.38	954.38	391.06	373219.84	0.00	391.06	0.00	373219.84	63085.56
53	Providing 20 mm cement plaster of mix :1:4 (1 cement: 4 fine sand) to brick/stone masonary including rounding off corners wherever required smooth rendering, providing and removing scaffolding, including cost of materials, labour, curing complete as per specifications and as per directions of Engineer-in-charge. Extra for Plastering on circular work not exceeding 6m in radius. In one coat including cost of material, labour, scaffolding etc as per specifications and as per directions of the Engineer-in-charge. External Circular Column Plastering	Sqm	46.80	457.63	21416.43	0.00	0.00	457.63	0.00	0.00	457.63	0.00	0.00	
54	Finishing walls with water proofing cement paint of required shade :New work (Two coats applied @ 4.84 kg/10 m²) to give an even shade after thoroughly brooming the surface to remove all dirt, dust, mortar drops and foreign matter including preparing the surface even and sand paper smooth, cost of materials, labour complete as per specifications and as per directions of Engineer-incharge. External wall painting	Sqm	427.76	91.53	39152.72	315.81	315.81	91.53	28906.03	0.00	91.53	0.00	28906.03	

Sl. No.	Description of work	Unit	As per Tender (BOQ)			Executed	Upto 125%			Above 125%			Total Amount as per actuals	Excess
			Qty	Rate	Amount	Qty	Qty	Rate	Amount	Qty	Rate	Amount		
55	Terrace	Sqm	97.82	92.44	9042.57	600.44	122.28	92.44	11303.10	478.17	92.44	44201.78	55504.88	46462.31
56	Finishing walls with textured exterior paint of required shade: New work (Two coats applied @ 3.28 kg/10 m²) over and including priming coat of exterior primer applied @ 2.20 kg/10m2 to give an even shade after thoroughly brooming the surface to remove all dirt, dust, mortar drops and foreign matter including preparing the surface even and sand paper smooth, cost of materials, labour complete as per specifications and as per directions of Engineer-incharge. External wall painting	Sqm	285.17	288.44	82255.08	210.54	210.54	288.44	60728.04	0.00	288.44	0.00	60728.04	
57	Terrace	Sqm	65.21	291.33	18998.79	400.29	81.51	291.33	23747.04	318.78	291.32	92867.66	116614.70	97615.91
58	Providing and applying white cement based putty of average thickness 1 mm, of approved brand and manufacturer, over the plastered wall surface to prepare the surface even and smooth complete as per specifications and as per directions of Engineer incharge. (Internal + Ceiling Painting)	Sqm	1922.30	115.09	221237.46	2010.87	2010.87	115.09	231431.26	0.00	115.09	0.00	231431.26	10193.80
59	Wall painting with acrylic emulsion paint of approved brand and manufacture to give an even shade :Two coats on new work after thoroughly brooming the surface to remove all dirt, dust, mortar drops and foreign matter including preparing the surface even and sand paper smooth, cost of materials, labour complete as per specifications and as per directions of Engineer-in-charge.	Sqm	1922.30	131.74	253243.75	2010.87	2010.87	131.74	264912.28	0.00	131.74	0.00	264912.28	11668.53
60	Providing and laying vitrified floor tiles in different sizes (thickness to be specified by the manufacturer) with water absorption less than 0.08% and conforming to IS: 15622, of approved make, in all colours and shades, laid on 20mm thick cement mortar 1:4 (1 cement : 4 coarse sand), jointing with grey cement slurry @ 3.3 kg/ m2 including grouting the joints with white cement and matching pigments etc., complete Size of Tile 600x600 mm - Ground Floor	Sqm	608.26	1218.12	740933.67	0.00	0.00	1218.12	0.00	0.00	1218.12	0.00	0.00	
61	Providing and laying Ceramic glazed floor tiles of size 300x300 mm (thickness to be specified by the manufacturer) of 1st quality conforming to IS : 15622 of approved make in colours such as White, Ivory, Grey, Fume Red Brown, laid on 20 mm thick cement mortar 1:4 (1 Cement : 4 Coarse sand), Jointing with grey cement slurry @ 3.3 kg/m2 including pointing-Ground Floor	Sqm	38.32	690.23	26449.61	0.00	0.00	690.23	0.00	0.00	690.23	0.00	0.00	
62	Providing and fixing M.S. grills of required pattern in frames of windows etc. with M.S. flats, square or round bars etc. including priming coat with approved steel primer all complete. Fixed to steel windows by welding.	Kgs	1839.60	145.33	267349.07	6452.46	2299.50	145.33	334186.34	4152.96	145.33	603549.68	937736.02	670386.95

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			Qty	Rate	Amount	Qty	Qty	Rate	Amount	Qty	Rate	Amount		
83	Providing & fixing of 2-track x 2-panel sliding windows made out of multi chambered UPVC (Matching to RAL-9016) sections and with minimum TiO2(Titanium Dioxide) at 6PHR with TPE(Thermo Plastic Elastomer) and lead free, gaskets -grey colour having isolated drainage and reinforced with Galvanized Iron profile through-out the window frame. The outer frame having an overall size of 50mm width x 42mmheight with reinforcement of 1mm thickness and Sash with overall size of 31mm X 57mm with GI reinforcement of 1mm for the frame and 1.5 mm for the sash. Coextruded Glazing bead for fixing of glass shall be of size 21.5mm x 9.5 mm. Windows shall be provided with 5mm plain float glass, standard hardware& single point locking system with touch lock. Wall thickness of frame & sash shall be of 1.8+-0.2 mm. Maximum possible size – 1519mm x 1519mm. (The cost is inclusive of all fixtures and separate charges for minor T&P's shall not be made)	Sqm	84.00	6481.09	544411.56	69.84	69.84	6481.09	452639.33	0.00	6481.09	0.00	452639.33	
84	Providing & fixing of louvered ventilator made out of multi chambered UPVC(Matching to RAL-9016) sections and with minimum TiO2(Titanium Dioxide) at 6PHR with TPE(Thermo Plastic Elastomer) and lead free with gaskets -grey colour having isolated drainage and reinforced with Galvanized Iron profile through-out the ventilator frame. The frame having overall size of 39mm x 39mm with GI reinforcement of 1mm thickness. Louver clip in Aluminium (powder coated in white) will be used on the frame along with plastic parts for fixing the 4 mm pin head glass. Wall thickness of frame shall be 2mm.Maximum possible size – 1000mm x 1000mm.(The cost is inclusive of all fixtures and separate charges for minor T&P's shall not be made)fixtures and separate charges for minor T&P's shall not be made) - Ground Floor	t.	3.60	5402.76	19449.94	0.00	0.00	5402.76	0.00	0.00	5402.76	0.00	0.00	
85	Providing Honne wood frames of doors, windows, clerestory windows, ventilators and other frames, wrought, framed or assembled including making plaster groves (excluding cost of cement concrete and side clamps), but including cost of materials, labour, usage charges complete as per specifications.	Sqm	0.74	100281.65	74459.13	0.74	0.74	100281.65	74459.13	0.00	100281.65	0.00	74459.13	
86	Providing and fixing in position fully panelled Mathi/Nandi wood shutters for doors with stiles and rails of 40mm. thick with bottom and lock rails 180mm wide top rail and stiles 100mm wide as per drawing and panels of 25mm thick including cost of materials, labour, usage charges complete as per specifications. (excluding cost of fixtures)	Sqm	25.20	5054.41	127371.13	25.20	25.20	5054.41	127371.13	0.00	5054.41	0.00	127371.13	

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			Qty	Rate	Amount	Qty	Qty	Rate	Amount	Qty	Rate	Amount		
67	Fixing of door frame in an existing opening including embedding frame in floor and walls after cutting masonry for holdfasts for embedding holdfast in cement concrete 1:3:6 of 20mm and down size granite metal painting two coats of coal tar to sides of frame, making good the damages to walls and floor as required and disposal of the debris with lead upto 50 m. including cost of materials, labour charges, complete as per specifications.(V-II, I.No 12.51, Page No-105 of PWD SR 2021-22)	Nos	10.00	1647.45	16474.50	10.00	10.00	1647.45	16474.50	0.00	1647.45	0.00	16474.50	
68	Providing & fixing factory made PVC Door frame of size 50x47mm with a wall thickness of 5mm, made out of extruded 5mm rigid PVC foam sheet metered cut at corners & jointed 2 No.s of 150mm long brackets of 15x15mm M.S Square tube, the entire door frame to be reinforced with 19x19mm M.S Square tube of 19 gauge. The door frame to be fixed to the wall using M.S. Screws of 65/80mm size complete as per manufacturers specification & direction of Engineer-in-charge.-Ground Floor	Sqm	3.92	526.96	2065.68	0.00	0.00	526.96	0.00	0.00	526.96	0.00	0.00	
69	Providing & fixing 30mm thick factory made rigid foam Panelled Door Shutters made from M.S. tube of 19 gauge thickness, size 19x19mm for stiles and 15x15mm for top & bottom rails, covered with heat moulded PVC C channel of 5mm thick sheet & 30 x 50mm wide to form stiles & 5mm thick & 75mm wide PVC Sheets for top rail, lock rail & bottom rail on either side & 5mm thick 20mm wide PVC sheet as gap insert for top rail & bottom rail, Panelling of 5mm thick PVC sheet fitted in the M.S. Frame, Sealed to the stiles & rails with 5x30mm PVC sheet beading on either side & joined together with solvent cement adhesive etc., Complete as per manufacturers specification & direction of Engineer-in-charge fixed to frames with 3 nos of 75 mm Aluminium hinges.-Boys Toilet	Sqm	10.29	318.40	3276.34	0.00	0.00	318.40	0.00	0.00	318.40	0.00	0.00	
70	Applying priming coat: With ready mixed pink or Grey primer of approved brand and manufacture on wood work (hard and soft wood) including preparing the surface after thorougly cleaning oil, grease, dirt and foreign matter, cost of materials, labour complete as per specifications and as per directions of Engineer-in-charge.	Sqm	55.44	45.49	2521.97	55.44	55.44	45.49	2521.97	0.00	45.49	0.00	2521.97	
71	Providing and fixing 1mm thick M.S. sheet door with frame of 40x40x6 mm angle iron and 3 mm M.S. gusset plates at the junctions and corners, all necessary fittings complete, including applying a priming coat of approved steel primer. Using M.S. angels 40x40x6 mm for diagonal braces including cost of materials, labour, usage charges of machinery complete as per specifications and as per directions of the Engineer-in-Charge.	Sqm	2.52	4060.39	10232.18	5.04	3.15	4060.39	12790.23	1.89	4060.23	7673.83	20464.06	10231.88

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			Qty	Rate	Amount	Qty	Qty	Rate	Amount	Qty	Rate	Amount		
72	Painting Steel work with Deluxe Multi Surface Paint to give an even shade. Two coat applied @ 0.90 ltr/10 m² over an under coat of primer applied @ 0.80 ltr/10 m² of approved brand and manufacture including preparing the surface after thorougly cleaning oil, grease, dirt and foreign matter, cost of materials, labour complete as per specifications and as per directions of Engineer-in-charge.	Sqm	5.54	117.60	651.97	326.99	6.93	117.60	814.38	320.06	117.60	37639.41	38453.79	37801.82
73	Providing and laying water proofing treatment to the Roof with PU based single component elastomeric pure polyurethane based coating on New terrace/Chajjas/Sunken portion of WC:Bathroom, cold applied PU waterproofing membrane that is highly elastic with elongation greater than 400% and tensile strength greater than 2MPa as per ASTM D412. The water proofing membrane to be applied in 2coats @ 1.6kg per m2 to achieve final DFT (dry film thickness) of 1mm including prime coat of epoxy primer @150 g per m2 and protection with 120gsm Geo-textile over the waterproofing membrane. The finished cost to include surface preparation, making coving at Junction, Bore Packing, treatment of construction joints completely as per specification & with a 10 years warranty on product & work from certified manufacturers as per the direction of the Engineer In charge.	Sqm	705.37	826.50	582989.63	479.72	479.72	826.50	396486.93	0.00	826.50	0.00	396486.93	
74	Providing & Fixing Fixtures Aluminum tower bolts	Nos	24.00	61.52	1476.48	10.00	10.00	61.52	615.20	0.00	61.52	0.00	615.20	
75	Hold Fast	Each	54.00	34.29	1851.66	54.00	54.00	34.29	1851.66	0.00	34.29	0.00	1851.66	
76	SS Screws #8x19	Each	540.00	6.05	3267.00	540.00	540.00	6.05	3267.00	0.00	6.05	0.00	3267.00	
77	Providing and fixing wash basin with C.I. brackets, 15 mm C.P. brass pillar taps, 32 mm C.P. brass waste of standard pattern, including painting of fittings and brackets, cutting and making good the walls wherever require:White Vitreous China Wash basin size 630x450 mm with a pair of 15mm C.P. brass pillar taps.	Each	3.00	2805.66	8416.98	0.00	0.00	2805.66	0.00	0.00	2805.66	0.00	0.00	
78	Providing and fixing water closet squatting pan (Indian type W.C. pan) with 100 mm sand cast Iron P or S trap, 10 litre low level white P.V.C. flushing cistern, including flush pipe, with manually controlled device (handle lever) conforming to IS : 7231, with all fittings and fixtures complete, including cutting and making good the walls and floors wherever required: White Vitreous china Orissa pattern W.C. pan of size 580x440 mm with integral type foot rests	Each	7.00	4710.50	32973.50	0.00	0.00	4710.50	0.00	0.00	4710.50	0.00	0.00	

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79	Providing and fixing white vitreous china flat back or wall corner type lipped front urinal basin of 430x260x350 mm and 340x410x265 mm sizes respectively with automatic flushing cistern with standard flush pipe and C.P. brass spreaders with brass unions and G.I clamps complete, including painting of fittings and brackets, cutting and making good the walls and floors wherever required : One urinal basin with 5 litre white P.V.C. automatic flushing cistern	Each	10.00	3922.82	39228.20	0.00	0.00	3922.82	0.00	0.00	3922.82	0.00	0.00	
80	Providing and fixing brass stop cock of approved quality : 20 mm nominal bore	Each	20.00	382.74	7654.80	0.00	0.00	382.74	0.00	0.00	382.74	0.00	0.00	
81	Providing and fixing brass bib cock of approved quality : 15mm nominal bore	Each	25.00	361.66	9041.50	0.00	0.00	361.66	0.00	0.00	361.66	0.00	0.00	
82	Providing and fixing Brass full way valve gate with C.I. wheel of approved quality (screwed end) : 25 mm nominal bore.	Each	6.00	585.76	3514.56	0.00	0.00	585.76	0.00	0.00	585.76	0.00	0.00	
83	Providing and fixing Brass full way valve gate with C.I. wheel of approved quality (screwed end) : 40 mm nominal bore.	Each	10.00	755.50	7555.00	0.00	0.00	755.50	0.00	0.00	755.50	0.00	0.00	
84	Supplying and wiring adopting loop system in existing pvc conduit/casing caping using 1100v grade,COPPER conducter flexible multistrand FRLS PVCinsulated,2x1.5Sq.mm Cable confirming to the GTP without switch,the other end of the wire shall be terminated with sufficient loose length in a wood/PVC round block complete for each outlet. (P.No.2 ,Item No 2.1 PWD Electrical SR-2022-23) 2.1.1)Short point upto 3Mtr from tapping point to out let via switch box	Nos	10.00	278.36	2783.60	10.00	10.00	278.36	2783.60	0.00	278.36	0.00	2783.60	
85	2.1.2)Medium point above 3Mtr upto 6Mtr from tapping point to out let via switch box	Nos	20.00	389.30	7786.00	20.00	20.00	389.30	7786.00	0.00	389.30	0.00	7786.00	
86	2.1.3)Long point above 6Mtr upto 10Mtr from tapping point to out let via switch box	Nos	6.00	571.84	3431.04	6.00	6.00	571.84	3431.04	0.00	571.84	0.00	3431.04	
87	2.1.4)Two outlet in a row,above 3Mtr upto 6Mtr from tapping point to out let via switches	Nos	2.00	727.16	1454.32	2.00	2.00	727.16	1454.32	0.00	727.16	0.00	1454.32	
88	2.1.5)Three outlet in a row, above 6Mts upto 10Mtr from tapping point to out let via switches box	Nos	2.00	1063.00	2126.00	2.00	2.00	1063.00	2126.00	0.00	1063.00	0.00	2126.00	
89	Supplying and flush mounting powder coated / galvanized metal box suitable for mounting modular switch plates. The box should be firmly flush mounted after due groove cutting in Brick/Stone/C.C wall. (P.No.5 ,Item No 3.4 PWD Electrical SR-2022-23) 3.4.1) 1-3Way	Each	10.00	124.05	1240.50	10.00	10.00	124.05	1240.50	0.00	124.05	0.00	1240.50	
90	3.4.2)4-5Way	Each	6.00	139.18	835.08	6.00	6.00	139.18	835.08	0.00	139.18	0.00	835.08	

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91	3.4.3)6 Way	Each	4.00	213.81	855.24	4.00	4.00	213.81	855.24	0.00	213.81	0.00	855.24	
92	3.4.4)8Way	Each	6.00	252.14	1512.84	6.00	6.00	252.14	1512.84	0.00	252.14	0.00	1512.84	
93	3.4.5) 10-12Way	Each	10.00	327.78	3277.80	10.00	10.00	327.78	3277.80	0.00	327.78	0.00	3277.80	
94	Suppling and fixing PVC/metal conduit deep juction boxes.(P.No.1 ,Item No 1.5 PWD Electrical SR-2022-23) 1.5.1) 19/20mm deep juction box	Each	30.00	49.42	1482.60	30.00	30.00	49.42	1482.60	0.00	49.42	0.00	1482.60	
95	1.5.2) 25mm deep juction box	Each	30.00	51.44	1543.20	30.00	30.00	51.44	1543.20	0.00	51.44	0.00	1543.20	
96	1.5.3) 32mm deep juction box	Each	10.00	69.59	695.90	10.00	10.00	69.59	695.90	0.00	69.59	0.00	695.90	
97	1.12)Suplay and fixing Metal Fan Box with Round Hook (P.No.2, Item No 1.12 PWD Electrical SR-2022-23)	Each	20.00	164.39	3287.80	20.00	20.00	164.39	3287.80	0.00	164.39	0.00	3287.80	
98	Supplying and mounting 2 nos of 2 way 6amps flush type switches either surface /flush mounted on exisinting gang box or in 4mm thick plastic sheet and mounted on a flush mounted wooden box and wiring as required . (P.No.5, Item No 3.2 PWD Electrical SR-2022-23)	Each	5.00	163.38	816.90	5.00	5.00	163.38	816.90	0.00	163.38	0.00	816.90	
99	Supplying and fixing of modular switch & connected accessories on existing modular switch plate as per IS 3854 and IS 1293.. (P.No.5, Item No 3.6 PWD Electrical SR-2022-23) 3.6.1) 3.6.1) 6A mps one way	Each	60.00	88.75	5325.00	60.00	60.00	88.75	5325.00	0.00	88.75	0.00	5325.00	
100	3.6.2) 6A mps Two way	Each	10.00	153.30	1533.00	10.00	10.00	153.30	1533.00	0.00	153.30	0.00	1533.00	
101	3.6.3) 6A mps 3way socket.	Each	20.00	315.67	6313.40	20.00	20.00	315.67	6313.40	0.00	315.67	0.00	6313.40	
102	3.6.3) Stepped fan regulator.	Each	10.00	251.13	2511.30	10.00	10.00	251.13	2511.30	0.00	251.13	0.00	2511.30	
103	3.6.8) 16A mps one way	Each	15.00	251.13	3766.95	15.00	15.00	251.13	3766.95	0.00	251.13	0.00	3766.95	
104	3.6.11) 6/16A aps universal socket.	Each	2.00	148.26	296.52	2.00	2.00	148.26	296.52	0.00	148.26	0.00	296.52	
105	3.6.12) tv/telephone socket	Each	2.00	212.80	425.60	2.00	2.00	212.80	425.60	0.00	212.80	0.00	425.60	
106	Supplying and fixing of modular switch & connected accessories on existing modular switch plate as per IS 3854 and IS 1293.. (P.No.5, Item No 3.6 PWD Electrical SR-2022-23) 3.6.3) 6A mps 3way socket.	Each	10.00	163.38	1633.80	10.00	10.00	163.38	1633.80	0.00	163.38	0.00	1633.80	
107	3.6.3) Stepped fan regulator.	Each	5.00	251.13	1255.65	5.00	5.00	251.13	1255.65	0.00	251.13	0.00	1255.65	
108	3.6.8) 16Amps one way switch	Each	14.00	251.13	3515.82	14.00	14.00	251.13	3515.82	0.00	251.13	0.00	3515.82	

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			Qty	Rate	Amount	Qty	Qty	Rate	Amount	Qty	Rate	Amount		
109	3.6.11) 6/16Amps univeral socket	Each	12.00	148.26	1779.12	12.00	12.00	148.26	1779.12	0.00	148.26	0.00	1779.12	
110	Concealed Conduit System: Supplying .... Mm dia 2mm2.5mm Thick heavy gauge PVC conduit pipe with suitable size bends, metal/PVC junction boxes adhesive paste etc... and running before concreting th eslab. The conduit should be tied to the reinforcement rods by using binding wires and unused ways of junction boxes and pipe ends should be convered using PVC end enclosures. run with 18SWG GI fish wire wherever necessary. (P.No.1, Item No 1.2 PWD Electrical SR-2022-23) 1.2.1) 19/20mm dia 2mm thik	Per Mtr	750.00	61.52	46140.00	750.00	750.00	61.52	46140.00	0.00	61.52	0.00	46140.00	
111	1.2.2) 25mm dia 2mm thik	Per Mtr	1100.00	70.60	77660.00	1100.00	1100.00	70.60	77660.00	0.00	70.60	0.00	77660.00	
112	1.2.3) 32mm dia 2.5mm thik	Per Mtr	45.00	93.79	4220.55	45.00	45.00	93.79	4220.55	0.00	93.79	0.00	4220.55	
113	Groove cutting: Supplying .... Mm dia 2mm2.5mm Thick heavy gauge PVC conduit pipe with suitable size bends, metal/PVC junction boxes adhesive paste etc... by groove cutting in the wall and fixing by bracing U or J hooks and cement plastering up to the wall surface and run with 18 SWG GI fish wire run throughout the conduit wherever necessary. (P.No.1, Item No 1.3 PWD Electrical SR-2022-23) 1.3.1) 19/20mm dia 2mm thik	Per Mtr	650.00	75.64	49166.00	650.00	650.00	75.64	49166.00	0.00	75.64	0.00	49166.00	
114	1.3.2) 25mm dia 2mm thik	Per Mtr	300.00	80.68	24204.00	300.00	300.00	80.68	24204.00	0.00	80.68	0.00	24204.00	
115	1.3.3) 32mm dia 2.5mm thik	Per Mtr	10.00	105.90	1059.00	10.00	10.00	105.90	1059.00	0.00	105.90	0.00	1059.00	
116	Wiring for lighting /power circuit using one of PVC insulated 1100v grade,multis and Copper conductor single core cable in open or consealed system of wiring. (P.No.3, Item No 2.3 PWD Electrical SR-2022-23) 2.3.2) 1.5 sqmm	Per Mtr	900.00	26.22	23598.00	900.00	900.00	26.22	23598.00	0.00	26.22	0.00	23598.00	
117	2.3.3) 2.5 sqmm	Per Mtr	1300.00	40.34	52442.00	1300.00	1300.00	40.34	52442.00	0.00	40.34	0.00	52442.00	
118	2.3.4) 4 sqmm	Per Mtr	600.00	59.50	35700.00	600.00	600.00	59.50	35700.00	0.00	59.50	0.00	35700.00	
119	2.3.3) 6 sqmm	Per Mtr	200.00	87.74	17548.00	200.00	200.00	87.74	17548.00	0.00	87.74	0.00	17548.00	
120	Supplying and fixing regular MCB distribution boards on wall/ woodboard /flush mounting required clamps,bolts,nuts etc. with provision for fixing suitable type capacity MCB's single phase /3 phase /single door with powder coated painting etc., complete. (P.No.13, Item No 5.18 PWD Electrical SR-2022-23) 5.18.9) 12Way SP & N	Each	1.00	2084.66	2084.66	1.00	1.00	2084.66	2084.66	0.00	2084.66	0.00	2084.66	
121	5.18.11) 4Way TP & N	Each	1.00	3079.08	3079.08	1.00	1.00	3079.08	3079.08	0.00	3079.08	0.00	3079.08	

Sl No.	Description of work	Unit	As per Tender (BOQ)			Executed	Upto 125%			Above 125%			Total Amount as per actuals	Excess
			Qty	Rate	Amount	Qty	Qty	Rate	Amount	Qty	Rate	Amount		
122	Supplying and fixing and wiring Earth Leakage Miniature Circuit Breaker [ELMCB] 240/450V up 300mA sensitivity on exsiting wood/panel board.(P.No.13, Item No 5.20 PWD Electrical SR-2022-23) 5.20.2)32-40 Amps 2 Pole	Each	1.00	2674.65	2674.65	1.00	1.00	2674.65	2674.65	0.00	2674.65	0.00	2674.65	
123	5.20.3)32-40 Amps 4 Pole	Each	2.00	2850.14	5700.28	2.00	2.00	2850.14	5700.28	0.00	2850.14	0.00	5700.28	
124	Supplying and fixing miniature circuit breakers on existing MCB distribution boards using necessary fixing materials and wiring complete as required.(P.No.13, Item No 5.17 PWD Electrical SR-2022-23) 5.17.1)6-32Amps SP	Each	20.00	527.47	10549.40	20.00	20.00	527.47	10549.40	0.00	527.47	0.00	10549.40	
125	5.17.4)6-32Amps DP	Each	3.00	1112.42	3337.26	3.00	3.00	1112.42	3337.26	0.00	1112.42	0.00	3337.26	
126	Supplying and running of GI/Copper strips for grounding connections, using necessary fixing materials as required. Item No 6.3 6.3.1)25x3mm(old SR)	Per Mtr	60.00	75.64	4538.40	60.00	60.00	75.64	4538.40	0.00	75.64	0.00	4538.40	
127	Supply an fixing of ...feet pvc batten with integrated led tube quality diffuser with life of 25000 burninng hours & 70% lumen maintance with CRI>80. power input :220-240V @ 50 hz & power factor >.9 along with CE approved drivers. 2 years warranty. (P.No.34, Item No 11.3 PWD Electrical SR-2022-23) 11.3.1)LED light fitting 1x2' -9/10w	Each	20.00	500.24	10004.80	20.00	20.00	500.24	10004.80	0.00	500.24	0.00	10004.80	
128	11.3.2)LED light fitting 1x4' -20/22w	Each	100.00	746.32	74632.00	100.00	100.00	746.32	74632.00	0.00	746.32	0.00	74632.00	
129	11.3.3)LED light fitting 1x4' -36/40w	Each	10.00	1207.22	12072.20	10.00	10.00	1207.22	12072.20	0.00	1207.22	0.00	12072.20	
130	Supplying exhaust fan of 1440 RPM of 300 mm (12") size with bracket blades complete for light duty suitable for operate of 230V 50Hz, AC Supply.(P.No.22, Item No 6.1 PWD Electrical SR-2022-23)	Each	6.00	1555.17	9331.02	6.00	6.00	1555.17	9331.02	0.00	1555.17	0.00	9331.02	
131	Supplying exhaust fan of 1440 RPM of 300 mm (12") size with bracket blades complete for light duty suitable for operate of 230V 50Hz, AC Supply..(P.No.22, Item No 6.2 PWD Electrical SR-2022-23) 6.2.2).15" Sweep (450 mm)	Each	1.00	4161.24	4161.24	1.00	1.00	4161.24	4161.24	0.00	4161.24	0.00	4161.24	
132	Supplying capacitor type ceiling fan complete with down rod blades, shackle, canopies etc., for operation on 230 volts, 50 cycles. Single phase AC supply conforming to ISS-374-1979 and with double bail bearing system..(P.No.22, Item No 6.3 PWD Electrical SR-2022-23) Regular model (Khaitan, Crompton Greaves, Orient, Polar, Bajaj, Usha, Havells, Almonard)	Each	20.00	2102.81	42056.20	20.00	20.00	2102.81	42056.20	0.00	2102.81	0.00	42056.20	

Sl. No.	Description of work	Unit	As per Tender (BOQ)			Executed	Upto 125%			Above 125%			Total Amount as per actuals	Excess
			Qty	Rate	Amount	Qty	Qty	Rate	Amount	Qty	Rate	Amount		
133	Supplying and fixing Moulded Case Circuit Breaker (MCCB) over the existing wood/panel board using necessary screws, bolts, nuts and wiring complete. Protection of Overload and Short circuit with thermal Magnetic/Microprocessed release and Earth Fault as per IS-13947. (Icu = Ics)(34/9). .(P.No.12, Item No 5.14 PWD Electrical SR-2022-23) 5.14.3)160Amps 25kA	Each	2.00	10841.83	21683.66	2.00	2.00	10841.83	21683.66	0.00	10841.83	0.00	21683.66	
134	Supplying of multi function digital meter with three line back light LCD type display for voltage, Current, frequency, Power, Powerfactor,KVA,KWH,KVARsuitable for 3 Phase,4 wire LT network with IP 54 degree of protection and completely wired as required wuth communication Port and Class 0.5s accuracy. (P.No.14, Item No 5.33 PWD Electrical SR-2022-23)	Each	2.00	8441.50	16883.00	2.00	2.00	8441.50	16883.00	0.00	8441.50	0.00	16883.00	
135	Supplying,fixing and wiring earth leakage relay with core balanced current transformer suitable for single phase 50 Hz AC with latest microcontroller based,digital readout of percentage leakage current,programable delay/auto/manual reset facility suitable to mount on DIN rail/flush mounting on panel board. (P.No.14, Item No 5.21 PWD Electrical SR-2022-23)	Each	1.00	8387.04	8387.04	1.00	1.00	8387.04	8387.04	0.00	8387.04	0.00	8387.04	
136	Supplying, fixing and wiring 50/5A to 400/5A 5VA Burden class 1 Current Transformer. (P.No.14, Item No 5.34 PWD Electrical SR-2022-23)	Each	3.00	509.31	1527.93	3.00	3.00	509.31	1527.93	0.00	509.31	0.00	1527.93	
137	Supplying and fixing miniature circuit breakers on existing MCB distribution boards using necessary fixing materials and wiring complete as required.(P.No.13, Item No 5.17 PWD Electrical SR-2022-23) 5.17.8)40Amps TPN	Each	3.00	2413.44	7240.32	3.00	3.00	2413.44	7240.32	0.00	2413.44	0.00	7240.32	

Sl No.	Description of work	Unit	As per Tender (BOQ)			Executed	Upto 125%			Above 125%			Total Amount as per actuals	Excess
			Qty	Rate	Amount	Qty	Qty	Rate	Amount	Qty	Rate	Amount		
138	5.17.9)50-63Amps TPN	Each	2.00	2419.49	4838.98	2.00	2.00	2419.49	4838.98	0.00	2419.49	0.00	4838.98	
139	5.17.5)40Amps DP	Each	3.00	1374.64	4123.92	3.00	3.00	1374.64	4123.92	0.00	1374.64	0.00	4123.92	
140	5.17.4)6-32Amps DP	Each	2.00	1112.42	2224.84	2.00	2.00	1112.42	2224.84	0.00	1112.42	0.00	2224.84	
141	Supplying,fixing and Fixing of Shunt trip suitable for MCCB. CBCT. (P.No.12, Item No 5.15 PWD Electrical SR-2022-23)	Each	6.00	1524.92	9149.52	6.00	6.00	1524.92	9149.52	0.00	1524.92	0.00	9149.52	
142	Supplying .....amps rated 3phase with netural bus bar using required capacity electrolytic alluminium strips covered with heat shrinkable coloured PVC sleeve,mounted on phenolic/ERP/DMC insulator which are mounted on powder coated 40x6 mm M.S.flat frame work in existing panel board.The bus bar shall have suitable holes for termination of incoming and outgoing cables as per IS specification with necessary bolts,nuts and washers etc.,complete.(P.No.15, Item No 5.40 PWD Electrical SR-2022-23) 5.40.2)250 A 4 x 30 x 10 mm Aluminium Strips	Rmtr	3.00	3104.29	9243.89	3.00	3.00	3104.29	9312.87	0.00	3104.29	0.00	9312.87	68.98
143	Fabricating supplying and mounting MS box made out 16 SWG suitable for floor/wall mounting,fully weather proof with provision for better heat dissipation, provided with hinged front cover,equipped with tamper proof locking arrangements, with suitable size clamps with necessary cable entry pipe with gland and box should be finished with 2 coats of red oxide primer paint and finally finished with approved colour enameled metal paint etc., complete. (P.No.15, Item No 5.42 PWD Electrical SR-2022-23) 5.42.1)14SWG	Sqm	1500.00	0.43	645.00	1500.00	1500.00	0.43	645.00	0.00	0.43	0.00	645.00	

SL No.	Description of work	Unit	As per Tender (BOQ)			Executed	Upto 125%			Above 125%			Total Amount as per actuals	Excess
			Qty	Rate	Amount	Qty	Qty	Rate	Amount	Qty	Rate	Amount		
144	5.42.2)16SWG	Sqm	1000.00	0.38	380.00	1000.00	1000.00	0.38	380.00	0.00	0.38	0.00	380.00	
145	Supplying and fixing of LED type pannel board indicating lamp with reqired colour suitable for 220v A.C.50 Hz 12/24v D.C. (P.No.14, Item No 5.38 PWD Electrical SR-2022-23)	Each	4.00	467.96	1871.84	4.00	4.00	467.96	1871.84	0.00	467.96	0.00	1871.84	
														11127296.23
	Total Amount :-				88222198.67									

Percentage of Excess comparing to the Santioned Estimated Cost = 11127296.23 / 88222198.67 *100= 12.61 %

MOHAN KUMAR, CIVIL CONTRACTOR

Consultants

Assistant Engineer

Ward No-01, 03, 04

BBMP-Bangalore

Assistant Executive Engineer

Yelahanka Division

BBMP-Bangalore

Executive Engineer

Yelahanka Division

BBMP-Bangalore

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